

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Visit Austin

**REQUEST NO.:** 146

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 8/25/17

**DATE POSTED:** 8/29/17

**REQUEST:** Concerning the Visit Austin presentation at the August 24 Council Budget Work Session, please provide a breakdown of Visit Austin's Employee Relations budget item of \$46,500 as well as this item's funding ratio between Hotel Occupancy Tax (HOT) and private revenue.

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**RESPONSE:** The table below details the Employee Relations budget section by line-item, distinguishing between HOT and private funds.

<b>Paid from HOT Funds:</b>	Professional Development	\$8,600
	Employee Recruitment	\$1,000
	<i>Subtotal</i>	\$9,600
<b>Paid from Private Funds:</b>	Monthly Staff Meetings	\$2,400
	Employee Retention/Recognition	\$13,000
	Team/Culture Building	\$21,500
	<i>Subtotal</i>	\$36,900
<b>Total Employee Relations</b>		<b>\$46,500</b>